

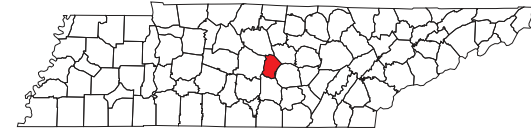
CANNON COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$57,579,306

6% change
from FY 16-17



Total State Shared Taxes - A

\$2,962,700 **13% change**

Business & Economic Development - B

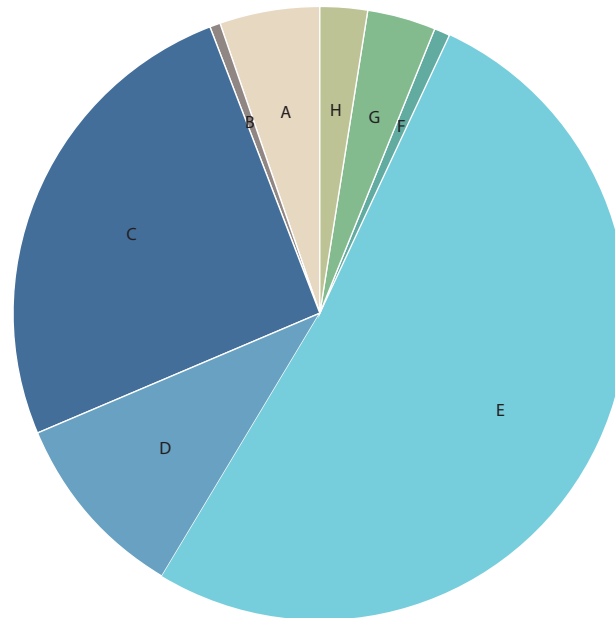
\$274,245 **32% change**

Education - C

\$14,788,290 **1% change**

General Government - D

\$5,707,965 **3% change**



Health & Social Services - E

\$29,741,422 **3% change**

Law, Safety, & Correction - F

\$439,011 **4% change**

Resources & Regulation - G

\$2,135,405 **113% change**

Transportation - H

\$1,530,268 **28% change**

State Shared Taxes County of Cannon

2017-18 Tax Collections	Auburntown	Woodbury	Cannon County	Total
Alcoholic Beverage	\$0	\$0	\$36,032	\$36,032
Beer	\$125	\$1,250	\$17,839	\$19,215
Business	\$0	\$44,528	\$77,860	\$122,388
Excise	\$0	\$18,687	\$48,482	\$67,169
Fantasy Sports Tax	\$0	\$0	\$139	\$139
Gas & Motor Fuel	\$9,273	\$92,382	\$1,758,677	\$1,860,332
Income Tax	\$1,334	\$30,034	\$27,582	\$58,951
Insurance Verification	\$0	\$0	\$50	\$50
Sales	\$22,769	\$226,845	\$2,175	\$251,789
Severance	\$0	\$0	\$100,602	\$100,602
Telecom Providers	\$0	\$2,720	\$37,927	\$40,647
Tire Tax - County	\$0	\$0	\$1,881	\$1,881
TVA Replacement	\$3,050	\$30,390	\$370,065	\$403,505
Total	\$36,552	\$446,837	\$2,479,311	\$2,962,700

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Cannon County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$55,542	\$0	\$55,542
Agricultural Resources Conservation Fund	\$51,926	\$0	\$51,926
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$290,800	\$150,900	\$519,600	\$961,300	61
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$28,185	\$48,562	\$0	\$76,747	14
Independent Living	\$800	\$1,500	\$0	\$2,300	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$317,587	\$0	\$317,587	-
Fire Academy Trainees	\$0	\$0	\$0	37
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$10,800	\$0	\$10,800	18
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,307	\$39,834	\$43,141	8,681	103
OPTIONS	\$23,031	\$0	\$23,031	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$3,834	\$3,834	-	293

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$80,831	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$6,410,417	\$464

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$220,800	\$0	\$220,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$164,300	\$0	\$164,300

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$9,281	\$0	\$9,281
FastTrack Infrastructure and Development	\$155,000	\$0	\$155,000
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$83,925	\$0	\$83,925	66	-
K-12 Programs	\$11,491,293	\$1,955,227	\$13,446,520	1,892	124
Pre-Kindergarten Programs	\$426,812	\$0	\$426,812	85	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$20,935	\$0	\$20,935	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$2,684	\$182	\$2,866	453
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Short Mountain

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$172,174	\$0	\$172,174	1

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$12,821	\$6,038	\$0	\$0	\$0	\$18,859	15
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$0	\$0	\$0	-
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,738	\$4,710	\$0	\$0	\$474	\$8,922	16
Tobacco Settlement Funds	\$22,399	\$0	\$0	\$0	\$0	\$22,399	8
Women, Infant, Children (WIC)	\$0	\$276,687	\$107,655	\$0	\$0	\$384,342	815

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	98	\$1,542	157	\$604,760
Colleges of Applied Technology	\$0	\$0	\$0	-	-	36	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	172	-	\$0	-	\$0
Universities	\$226,274	\$0	\$226,274	-	3	232	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None
Community Colleges Main Campus Name(s): None
Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	22

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$966	2
Child Support Disbursement (cases)	\$0	\$0	\$0	\$872,748	547
Families First Cash Assistance	\$22,295	\$53,391	\$75,686	\$0	910
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,144,120	\$3,144,120	\$0	25,499
Vocational Rehabilitation (Direct Client Services)	\$779	\$2,878	\$3,657	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,183	\$0	\$24,183	-	21
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,637	\$34,910	\$46,547	40	-	12
Unemployment Insurance Benefits	\$245,014	\$0	\$245,014	-	-	-
Workers Compensation	\$9,077	\$0	\$9,077	-	65	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$96,187	12	\$1,479,443

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$38,722	\$0	\$0	\$38,722	53
Crisis Services Continuum	\$85,549	\$0	\$0	\$85,549	280
Other Mental Health Services	\$0	\$0	\$0	\$124,271	333
Regional Mental Health Institute	\$0	\$0	\$0	\$440,290	30
Substance Abuse Services	\$0	\$0	\$0	\$31,557	20

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$33,273	\$33,273	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	1	8	3	12

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	12,195	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	1,891	-
Highway Safety Grants	\$0	\$20,638	\$20,638	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,042

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,420	\$2,420

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$3,914,881	\$7,467,242	\$11,382,123	1,303
Children on TennCare	\$2,554,539	\$4,872,526	\$7,427,065	1,667
CHOICES Enrollees	\$1,414,160	\$2,697,368	\$4,111,528	79
Cover Kids	\$3,878	\$355,204	\$359,082	140
Cover RX	\$13,067	\$0	\$13,067	82
Intellectual and Developmental Disabilities Waivers	\$180,487	\$344,260	\$524,747	6
Supplemental Hospital Payments	\$109,006	\$207,918	\$316,924	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$36,212	\$0	\$36,212

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$13,805	\$1,432,562	\$1,446,367	2	219	221

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,496	\$0	\$2,496

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$307,500	\$0	\$307,500	-	-
State Aid Road Program	\$564,000	\$0	\$564,000	-	-
State-Maintained Highways	\$658,768	\$0	\$658,768	80	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,452,540	\$0	\$5,452,540

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,901,000	\$4,901,000	1,068

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	1,436	1,532	291
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 1,358

Wildlife Management Areas Name(s): Headwaters WMA, Pea Ridge WMA